

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

930



FROM: Community Health Agency

SUBMITTAL DATE February 21, 2003

SUBJECT: Ratify the Agreement #03-059 with California Family Health Council Inc. and Amend Ordinance 440 pursuant to Resolution No. 440- 8483

RECOMMENDED MOTION: That the Board of Supervisors; 1) Ratify the Agreement between California Family Health Council, Inc. for Title X Family Planning and the County of Riverside Community Health Agency in the amount of \$405,461 for the performance period of January 1, 2003 through December 31, 2003; 2) Authorize the Chairman of the Board to sign four (4) original copies of the Agreement; 3) Direct the Clerk of the Board to return all four (4) original copies of the Agreement to CHA Contracts Administration for further processing; 4) Amend Ordinance No. 440 pursuant to Resolution no. 440- 8483 submitted herewith; and 5) Direct the Auditor-Controller to adjust the budget as detailed in Schedule A.

BACKGROUND:

(Continued on page 2)

Gary Feldman

Gary Feldman, M.D., Director

CR/PW:ca

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST: \$202,731
NET COUNTY COST: \$0

ANNUAL COST: \$202,730
IN CURRENT BUDGET NO
BUDGET ADJUSTMENT: YES\ X NO\ FOR FY:02/03

SOURCE OF FUNDS: 100% funded by Federal Grant

C.E.O. RECOMMENDATIONS:

**Positions to be Deleted
per A-30**

APPROVE

County Executive Officer Signature: *Roger Um...*

Prev.Agn.ref.
Agn#3.7 dated 8/13/02
FORM 11(Rev 1/01)

Dist.
All

AGENDA NO.

3.2

FORM APPROVED COUNTY COUNCIL FEB 24 2003 BY *[Signature]* 3/10/03 Deputy
FISCAL PROCEDURES APPROVED ROBERT E. BYRD, Auditor-Controller
Approved by Ronald W. Komers Asst. County Executive Officer Human Resources Director
Department Recommendation: Consent Consent
Per Executive Office: Policy Policy
22103C

SUBJECT: **SUBJECT:** Approval of agreement #03-059 with California Family Health Council Inc. and Amend Ordinance 440 pursuant to Resolution No. 440- 8483

BACKGROUND: The California Family Health Council, Inc. has renewed the agreement with the Department of Public Health Family Planning in the amount of \$405,461 for Basic Contraceptive Services and Youth Health Initiative programs. The Family Planning program serves clients at the Department of Public Health clinics and has established outreach programs to improve the quality of basic services provided to clients. Part of this funding will be used to hire the following staff in the Department of Public Health Family Planning program assigned to Department Numbers 4200300000 and 4200100000.

Classification	Class Code	No. of Positions	Org.	Grade	Salary Range
Accounting Asst. II	15912	1.0 FTE	4200300000		\$25,452.54- \$32,262.88
Health Ed.Asst. II	73458	1.0 FTE	4200100000		\$30,604.29- \$38,793.66
Nurse Practitioner II	73982	1.0 FTE	4200100000		\$53,326.62- \$73,312.10

Any positions added by this grant award will remain only so long as funding is available to sustain them.

SCHEDULE A

Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2002/03

INCREASE IN APPROPRIATION:

10000-4200300000-510040	Regular Salaries	\$	10,299
10000-4200300000-518100	Budgeted Benefits		3,090
10000-4200100000-524500	Administrative Support-Direct		13,389
10000-4200100000-510040	Regular Salaries		35,787
10000-4200100000-518100	Budgeted Benefits		10,735
TOTAL INCREASE IN APPROPRIATION		\$	<u>73,300</u>

DECREASE IN APPROPRIATION:

10000-4200300000-572300	Intra-Health	\$	<u>13,389</u>
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INCREASE IN ESTIMATED REVENUE:

10000-4200100000-751250	Fed-Family Planning Title X	\$	13,389
10000-4200100000-776270	Medi-Cal Patients		46,522
TOTAL INCREASE IN REVENUE		\$	<u>59,911</u>

1 RESOLUTION NO. 440-8483

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2003, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Director of Public Health of the Community Health Agency of Ordinance No.
6 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

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<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
15912	+ 1	4200300000	Accounting Assistant II
73458	+ 1	4200100000	Health Education Assistant II
73982	+ 1	4200100000	Nurse Practitioner II

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